

ABSTRACT OF PROJECT REPORT

1.1 Name of the Entrepreneur:

1.2 Category of Project : Animal Resource Dev./Food Processing/Agro Processing/
Horticulture/ Agriculture/ Fishery/ ASC

1.3 Unit Size/Capacity :

1.4 Type of Project :

2. DETAILS OF THE PROJECT COST:

Sr. No	Particulars	Unit (Optional)	Cost per Unit (Optional)	Total Value (Rs.)
1.	<p>Capital Investment</p> <p>A. Land</p> <p>i. Land development</p> <p>ii. Fencing (Barbed wire/Green fencing)</p> <p>Sub Total:</p> <p>B. Civil construction (buildings exclusively used for the project)</p> <p>i. Shed</p> <p>ii. Office cum Store</p> <p>iii. Godown</p> <p>iv. Feed Plant etc.</p> <p>v. Any other required building</p> <p>Sub Total:</p> <p>C. Water supply</p> <p>i. Bore well/Tube well/Dug well</p> <p>ii. Pump & pipe lines</p> <p>iii. Tank / Over head tank</p> <p>iv. Sprinklers & Foggers</p> <p>Sub Total:</p> <p>D. Electrification</p> <p>i. Installation & Fitting</p> <p>ii. Transformer</p> <p>iii. DG set</p> <p>Sub Total:</p> <p>E. Plant & Machinery</p> <p>i. Equipment & Machinery</p> <p>ii. Manual / Motor operated equipments</p> <p>iii.</p> <p>iv. v.</p> <p>(e.g.: Poultry cages/Brooding & Growing equipments/Milking Machine/Chaff cutter/Refrigeration & Preservation unit/Fisheries equipments etc.)</p> <p>Sub Total:</p> <p>F. Animal and Plant cost</p> <p>i. Live stock</p> <p>ii. Poultry layer & Breeder birds (Broiler not included)</p> <p>iii. Fingerlings</p> <p>iv. Plantlets</p> <p>v. Spawn</p> <p>Sub Total:</p> <p>G. Miscellaneous</p> <p>i. Insurance premium of assets</p> <p>ii. Perennial fodder cultivation</p> <p>Sub Total:</p> <p>Recurring Expenditure (Not eligible for CIS)</p> <p>a) Raw-Material</p> <p>b) Salary/Labour</p> <p>c) Repairing & Maintenance etc.</p> <p>Sub Total:</p>			
2.				
	Total Project Cost			

3. MEANS OF FINANCE

Sr. No	Particulars	Amount (Rs.)	Remarks
1.	Own Investment		
2.	Term Loan		
3.	Working Capital Loan		
4.	Any Other Source		
	Total		

4. PROFITABILITY PROJECTIONS

Sr. No.	Particulars	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year
A.	Gross Revenue/Income							
B.	Total Cost							
C.	Gross Profit(PBDIT)							
D.	Net Profit							

5. CASH FLOW STATEMENT

Description	1st year	2nd year	3rd year	4th year	5th year	6th year	7th year
Total Cash Inflow							
Total Cash Out flow							
Net Cash Inflow							

6. KEY BUSINESS MATRIX

Break Even Point:

DSCR:

IRR:

Information related to Feasibility of the Project

1.	Previous experience	:	
2.	Feasibility	:	
	a) Road connectivity		
	b) Distance from nearby village	:	
	c) Electrification - available/ not	:	
	d) Pollution control clearance - obtained / not obtained	:	
3.	Financial Capability	:	

The information submitted in Annexure- I & II are correct to the best of my knowledge & belief.

Signature of the Applicant

SUBMIT

The application needs to be resubmitted after due compliance in Point No: ___/___/___.

SUBMIT

Verified the above mentioned information submitted by the entrepreneur by personally visiting the project site. I certify that the commercial Unit with Capacity and a project cost of is technically feasible and economically viable.

**Signature:
Name of the BLO:
Designation:**

SUBMIT