

## Format for submission of Annual Action Plan

SI	Activity	Cost norms (Rs. in lakh)	Subsidy	Physical Target (in no. / ha)			Financial Target (Rs. in Lakh)			Number of beneficiaries			
				Govt.	Private	Total	Total	Centre Share	State share	SC	ST	General	Women
<b>A</b>	<b>Propagation and Cultivation</b>												
1	Bamboo Nursery both in public and by private sector												
	Hi-tech (2 ha)	50	100% Govt., 50% Pvt.										
	Big (1 ha)	16	100% Govt., 50% Pvt.										
	Small (0.5 )	10	100% Govt., 50% Pvt.										
2	High Density Bamboo Plantation on Govt./ Panchayat/ community land including waste lands	1	100% Govt. 50% Pvt.										
3	Block plantation/ boundary plantation on farmers field	1	100% Govt. 50% Pvt										
<b>Sub Total (A)</b>													
<b>B</b>	<b>Promotion of bamboo treatment and preservation</b>												
1	Establishment of bamboo treatment and seasoning plants	20	50%										
2	Establishment of carbonisation plants	30	50%										
3	Establishment of livelihood business incubators	100	100% to Govt agencies & 50% to Private sector										
<b>C</b>	<b>Product Development and Processing</b>												

1.	Establishment of processing units for value addition of Bamboo (in Nos.)	30	50% of cost (plus 10% for NE states)										
2.	Management of Bamboo waste in primary processing units	25	-do-										
3.	Handicrafts/Cottage industry	15	- do -										
4.	Furniture making	25	- do -										
5.	Fabric/Jewellery making	15	- do -										
6.	Bamboo shoots processing	20	- do -										
7.	Incense stick making	25	- do -										
8.	Fabric/Fibre extraction	50	- do -										
9.	Common facility centre (CFC)	25	-do-										
10.	Bamboo board /mat/corrugated sheets /floor tiles making	200	30% of cost + 10% for NE region										
11.	Bio Energy extraction	200	do										
12.	Activated Carbon product	200	-do-										
13.	Ethanol Gassifier	500	do										
<b>Sub Total (B)</b>													
<b>D</b>	<b>Promotion and Development of Infrastructure for Bamboo Market</b>												
1	Establishment of bamboo depots and godowns	50	100% Govt., 25% Pvt., 33% NE										
2	Promotion of bamboo mandi (bamboo market place) and e-	100	100% Govt., 25% Pvt., 33% NE										

	trading												
3	Rural haat	20	100% Govt., 25% Pvt., 33% NE										
4	Bamboo bazaar	15	100% Govt., 25% Pvt., 33% NE										
<b>Sub Total (C)</b>													
<b>Total (A+B+C)</b>													
<b>E</b>	<b>Development of tools, equipment &amp; machinery</b>												
1	Technological enhancement of indigenous tools, equipment & machinery	Project Based	100% Govt. & 50% Private insti										
2	Import of technological superior tools, equipment & machinery in CFC	Project Based	100% Govt. & 50% Private insti										
<b>F</b>	<b>Skill Development and awareness campaign (upto 5% of allocation)</b>												
i)	Training of farmers/ artisans	Project Based	100% Govt.										
ii)	Training of field functionaries	Project Based	100% Govt.										
iii)	International training/ visit for exposure of NBM staff/ field functionaries including farmers and entrepreneurs	Project Based	100% Govt.										
iv)	Training of Entrepreneurs	Project Based	100% Govt.										
v)	Organizing workshop/ seminars at International	Project Based	100% Govt.										

vi)	Organizing workshop/ seminars at National	Project Based	100% Govt.										
vii)	Organizing workshop/ seminars at State	Project Based	100% Govt.										
viii)	Organizing workshop/ seminars at District	Project Based	100% Govt.										
ix)	Participation in domestic trade fairs	Project Based	100% Govt.										
x)	Participation in international trade fairs	Project Based	100% Govt.										
xi)	National/ International exhibition	Project Based	100% Govt.										
<b>G</b>	<b>Research &amp; Development (upto 10% of allocation) (for pvt. Sector upto Rs.10 lakhs)</b>												
i)	Identification of genetically superior species / varieties	Project Based	100% Govt.										
ii)	Establishment of tissue culture lab including strengthen	Project Based	100% Govt.										
iii)	Demonstration plots to exhibit best practice to farmers	Project Based	100% Govt.										
iv)	Incubation Centre	Project Based	100% Govt.										
v)	Bamboo market research	Project Based	100% Govt.										
<b>H</b>	<b>Project Management (upto 5% of allocation) (100% Govt.)</b>												
<b>Grand Total (A to F)</b>													